Appendice C

Possible timing for transfer of responsibilities
(percentages indicate share of responsibility <u>during</u> the given quarter)

New Entity

	Q1 2021	Q2 2021	Q3 2021	Q4 2021
Programmatic decisions and budgeting	0%	0%	0%	0%
Regranting funds (e.g., CELF, research, and CSO funds)	0%	0%	0%	0%
Monitoring and reporting to donors	0%	50%	50%	50%
HR services (hiring, evaluations, training)	0%	50%	50%	50%
Finance services (A/P, A/R, payroll)	0%	100%	100%	100%
IT services (email, internet, servers, phone)	0%	0%	TBD	TBD
Office space	0%	0%	TBD	TBD
Proposal support	0%	0%	50%	50%
General administration	50%	50%	50%	50%

OPCU

	Q1 2021	Q2 2021	Q3 2021	Q4 2021
Programmatic decisions and budgeting	100%	100%	100%	100%
Regranting funds (e.g., CELF, research, and CSO funds)	100%	100%	100%	100%
Monitoring and reporting to donors	50%	50%	50%	50%
HR services (hiring, evaluations, training)	0%	50%	50%	50%
Finance services (A/P, A/R, payroll)	0%	0%	0%	0%
IT services (email, internet, servers, phone)	0%	0%	0%	0%
Office space	0%	0%	0%	0%
Proposal support	0%	0%	50%	50%
General administration	0%	0%	0%	0%

IntraHealth International

	Q1 2021	Q2 2021	Q3 2021	Q4 2021
Programmatic decisions and budgeting	0%	0%	0%	0%
Regranting funds (e.g., CELF, research, and CSO funds)	0%	0%	0%	0%
Monitoring and reporting to donors	50%	0%	0%	0%
HR services (hiring, evaluations, training)	100%	0%	0%	0%
Finance services (A/P, A/R, payroll)	100%	0%	0%	0%
IT services (email, internet, servers, phone)	100%	100%	TBD	TBD
Office space	100%	100%	TBD	TBD
Proposal support	0%	0%	0%	0%
General administration	50%	50%	50%	50%